

CERTIFICATE

2011

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	445,715
Employee Benefit	4	82,537
TOTAL		528,252
Budget Summary	2	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Allen Day
Debbie Barber
Justin

Commission Members

***FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Abilene Recreation Commission

1020 NW 8th

Abilene, Kansas 67410

USD 435 Abilene

213 N. Broadway

Abilene, Kansas 67410

Provide point of contact: Jane Foltz, Director

POC phone number: 785-263-7266

Other County: 0

Other County: 0

Other County: 0

Other County: 0

The Governing Body of
Abilene Recreation Commission

will meet on July 26, 2010 at 5:30 p.m. at Abilene Community Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at 1020 NW 8th Abilene Kansas and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	372,405	387,341	445,715
Employee Benefit	51,096	61,237	82,537
Totals	423,501	448,578	528,252
Lease Purchase:			
Principal Balance @ Beg of FY			

Allen D Day

Recreation Commission Secretary

FUND PAGE

Dollar amount to be raised by 2 mill: \$ 150,889

2011

Abilene Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Employee Benefit			
Unencumbered Cash Balance	42,286	22,288	19,322
Receipts:			
Ad Valorem	30,090	56,863	57,111
Motor Vehicle	1,008	1,408	8,253
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	31,098	58,271	65,364
Resources Available	73,384	80,559	84,686
Expenditures:			
FICA	15,549	18,700	20,468
Workman's Comp	5,029	6,087	8,984
Unemployment	221	250	1,471
Health Insurance	21,531	26,500	36,886
Retirement KPERS/457	8,421	9,200	14,368
Athletic Contribution	345	500	360
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,096	61,237	82,537
Unencumbered Cash Balance	22,288	19,322	2,149

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS } ss.

DICKINSON COUNTY }

Dave Bergmeier being first duly sworn, deposes and says:
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

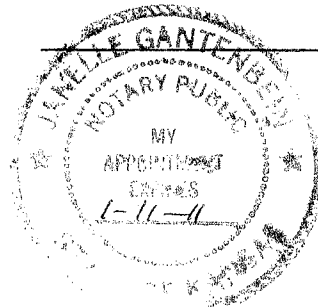
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 15th July, 20 10 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____

Printer's Fee \$ 15.39

Subscribed and sworn to before me this 16th day of

July, 20 10



Janelle Gantenbein
Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____

(First Published in the Abilene Reflector Chronicle, Thursday, July 15, 2010)
The Governing Body of **Abilene Recreation Commission** will meet on July 26, 2010 at 5:30 p.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at **1020 NW 6th, Abilene, Kansas**, and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	PRIOR YR. Actual 2009	CURRENT YR. Estimated 2010	PROPOSED BUDGET Year 2011
Fund			
General	372,405	387,341	445,715
Emp. Bnft.	51,096	61,237	82,537
Totals	423,501	448,578	528,252

ALLEN D. DAY
Recreation Commission Secretary

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